

# City of Kenora - Department Budget Request

## 714 - Coney Island

Account	2009		2010		2011		2012		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
<b>Expenditures</b>									
Allocated Payroll	7146050	2,764	1,322	2,764	1,962	2,764	3,030	1,764	0
Contracted Services	7147110	19,705	21,072	20,000	19,258	20,000	18,082	18,100	0
Insurance	7147250	0	0	0	0	0	0	0	0
Materials & Supplies	7147400	3,000	4,111	3,500	757	3,500	2,972	3,000	0
Rental of Own Equipment	7147700	500	168	500	92	500	204	200	0
Telephone & Utilities	7147840	1,300	1,352	1,300	1,091	1,300	1,160	1,100	49
Amortization	7149970	0	1,170	0	1,769	0	0	0	0
		<b>27,269</b>	<b>29,195</b>	<b>28,064</b>	<b>24,930</b>	<b>28,064</b>	<b>25,448</b>	<b>24,164</b>	<b>49</b>
<b>Net Total</b>		<b>(27,269)</b>	<b>(29,195)</b>	<b>(28,064)</b>	<b>(24,930)</b>	<b>(28,064)</b>	<b>(25,448)</b>	<b>(24,164)</b>	<b>(49)</b>